

**City of Princeton**  
**Capital Improvement Program / Summary Form**

PROJECT TITLE	2020	2021	2022	2023	2024	2025	TOTALS
Administration	\$25,000	\$0	\$0	\$7,500	\$0	\$12,000	\$44,500
Finance	25,000	5,000	0	2,500	0	2,500	35,000
Community Development	836,600	5,503,600	3,600	3,600	3,600	3,600	6,354,600
Library	16,000	0	16,000	0	16,000	0	48,000
Police	184,000	57,000	77,000	57,000	57,000	67,000	499,000
Fire	83,000	23,000	68,000	8,000	8,000	708,000	898,000
Emergency Management	87,000	25,000	59,500	25,000	27,500	25,000	249,000
Public Works	386,000	65,000	0	240,000	235,000	0	926,000
Parks	143,000	100,000	0	0	65,000	0	308,000
Public Infrastructure	100,000	250,000	1,350,000	1,600,000	100,000	4,100,000	7,500,000
Cemetery	35,000	0	0	0	0	0	35,000
Airport	0	0	0	0	0	0	0
Sanitary Sewer	189,000	23,000	23,000	23,000	23,000	23,000	304,000
Liquor	5,000	25,000	5,000	15,000	5,000	5,000	60,000
<b>Totals</b>	<b>\$2,114,600</b>	<b>\$6,076,600</b>	<b>\$1,602,100</b>	<b>\$1,981,600</b>	<b>\$540,100</b>	<b>\$4,946,100</b>	<b>\$17,261,100</b>

Capital Reserve	\$1,102,600	\$412,080	\$256,100	\$435,600	\$504,100	\$210,100	\$2,920,580
GO Bonds	0	150,000	1,250,000	0	0	0	1,400,000
Revenue Bonds	390,000	0	0	0	0	4,000,000	4,390,000
Special Assessments	0	0	0	1,500,000	0	0	1,500,000
Federal/State Aid	310,000	5,343,520	0	0	0	0	5,653,520
Other Debt	0	0	0	0	0	0	0
Other	312,000	171,000	96,000	46,000	36,000	736,000	1,397,000
<b>Total</b>	<b>\$2,114,600</b>	<b>\$6,076,600</b>	<b>\$1,602,100</b>	<b>\$1,981,600</b>	<b>\$540,100</b>	<b>\$4,946,100</b>	<b>\$17,261,100</b>

**CIP Balance Summary**

Beginning balance	\$4,083,890	\$3,180,790	\$2,962,790	\$2,899,470	\$2,656,270	\$2,343,110
Levy	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Interest	\$24,500	\$19,080	\$17,780	\$17,400	\$15,940	\$14,060
Ending balance	\$3,180,790	\$2,962,790	\$2,899,470	\$2,656,270	\$2,343,110	\$2,322,070